



CHAPTER -14

FINANCE



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The Atomic Energy Regulatory Board (AERB) receives funds from the Government of India for meeting its revenue and capital expenditure. The Budget Estimates (BE) and Revised Estimates

(RE) are prepared by AERB. Further, it monitors and controls expenditure based on the approved budget.

14.0 Annual Budget and Its Utilisation

Annual Budget for the year 2022-23 is given in Table 14.1

Table 14.1 Annual Budget for the year 2022-23 (Actual in crores)

Head	Budget Estimate	Revised Estimate	Actual Expenditure
Capital	44.72	35.00	31.97
Revenue	95.15	93.72	82.92

Capital expenditure was incurred towards the development of Niyamak Bhavan – C, the upgradation of engineering services and computing systems, the construction of the SRI Engineering Hall, the setting up of experimental facilities, the augmentation of research labs, and

the refurbishment of the SRI guest house.

Revenue expenditure includes salaries, allowances, rewards, domestic travel, annual maintenance, honorarium for consultants/specialists, and grants-in-aid schemes.

